

令和6年度収支予算

(単位:円)

| 勘定科目 | 一般会計 | 福利厚生会計 | 消防互助会会計 | 予算額合計 | 摘要 |
|-------------------|-------------------|------------------|------------------|-------------------|----|
| 事業活動収入計 | 16,933,100 | 8,295,000 | 4,762,000 | 29,990,100 | |
| 基本財産受取利息 | 100 | | | 100 | |
| 消防互助会掛金 | | | 4,761,000 | 4,761,000 | |
| 事業収入 | 132,000 | | | 132,000 | |
| 補助金 | | 5,452,000 | | 5,452,000 | |
| 委託金 | 3,741,000 | | | 3,741,000 | |
| 交付金 | | 2,393,000 | | 2,393,000 | |
| 負担金 | 758,000 | 450,000 | | 1,208,000 | |
| 市町村負担金 | 5,248,000 | | | 5,248,000 | |
| 会費 | 6,572,000 | | | 6,572,000 | |
| 受取利息 | | | 1,000 | 1,000 | |
| 雑収益 | 482,000 | | | 482,000 | |
| 事業活動支出計 | 17,793,000 | 8,295,000 | 4,762,000 | 30,850,000 | |
| 事業費 | 8,418,000 | 3,339,000 | 1,800,000 | 13,557,000 | |
| 消防思想普及啓発事業費 | 900,000 | | | 900,000 | |
| 広報事業費 | 677,000 | | | 677,000 | |
| 殉職者慰霊事業費 | 447,000 | 478,000 | | 925,000 | |
| 教養研修事業費 | 1,264,000 | | | 1,264,000 | |
| 秋田県消防大会費 | 0 | 879,000 | | 879,000 | |
| 女性消防団員教育費 | 221,000 | | | 221,000 | |
| 消防団員指導員研修費 | 192,000 | 200,000 | | 392,000 | |
| 女性消防団員活性化大会 | 298,000 | | | 298,000 | |
| 消防操法大会費 | 2,239,000 | 500,000 | 0 | 2,739,000 | |
| 秋田県消防操法大会費 | 1,122,000 | 500,000 | | 1,622,000 | |
| 支部消防操法大会費 | 630,000 | | | 630,000 | |
| 支部大会表彰 | 104,000 | | | 104,000 | |
| 全国大会費 | 383,000 | | | 383,000 | |
| 全県消防団長研修会費 | 143,000 | 118,000 | | 261,000 | |
| 女性消防団員ネットワーク会議費 | 134,000 | | | 134,000 | |
| 若手消防団員活性化推進会議費 | 172,000 | | | 172,000 | |
| 消防団加入促進事業 | 611,000 | | | 611,000 | |
| 表彰 | 1,120,000 | | | 1,120,000 | |
| 健康増進事業費 | 0 | 1,164,000 | | 1,164,000 | |
| 消防互助会見舞金 | 0 | | 1,800,000 | 1,800,000 | |
| 管理費 | 9,375,000 | 4,956,000 | 2,962,000 | 17,293,000 | |
| 給与手当 | 4,781,000 | 3,357,000 | 2,035,000 | 10,173,000 | |
| 退職給付費用 | 542,000 | | 135,000 | 677,000 | |
| 法定福利費 | 761,000 | 533,000 | 323,000 | 1,617,000 | |
| 福利厚生費 | 18,000 | 12,000 | 8,000 | 38,000 | |
| 交際費 | 120,000 | | | 120,000 | |
| 会議費 | 410,000 | 200,000 | | 610,000 | |
| 旅費交通費 | 594,000 | 293,000 | | 887,000 | |
| 通信運搬費 | 280,000 | 190,000 | 120,000 | 590,000 | |
| 消耗什器備品費 | 364,000 | 240,000 | 151,000 | 755,000 | |
| 光熱水料費 | 67,000 | | 18,000 | 85,000 | |
| 使用料賃借料 | 191,000 | 131,000 | 80,000 | 402,000 | |
| 保険料 | 30,000 | | | 30,000 | |
| 諸謝金 | 252,000 | | 62,000 | 314,000 | |
| 租税公課 | 95,000 | | | 95,000 | |
| 支払負担金 | 385,000 | | | 385,000 | |
| 管理諸費 | 485,000 | | 30,000 | 515,000 | |
| 他会計管理費振替 | | | | 0 | |
| 当期一般正味財産増減 | -859,900 | 0 | 0 | -859,900 | |